

CALC  
TABLE X - CITIES

BUDGET ITEM	2024		AREA WIDE LEVY (C)	2024		LOCAL TXBL VALUE (TBL IXA, COL C/TLB IXB, COL E) (E)	2024		PAYABLE		FUND NUMBER
	CERTIFIED LEVY (A)	DRA (B)		LOCAL LEVY (A)-(B)-(C)=(D)	NET TAX CAP RATE (D)/(E)= (F)		RATE ADJUST (G)	TAX CAP EXT RATE (H)	SPREAD LEVY (E)X(H) (I)		
<b>*****010300 ANDOVER***** ANDOVER***** ANDOVER***** ANDOVER*****</b>											
General Revenue	\$14,165,564.00	\$0.00	\$1,383,336.51	\$12,782,227.49	\$50,632,842	25.245%	0.000%	25.245%	\$12,782,260.96	21013	
Bonds	\$3,891,710.00	\$0.00	\$380,044.49	\$3,511,665.51	\$50,632,842	6.936%	0.000%	6.936%	\$3,511,893.92	21014	
TOTAL w/o W/S	\$18,057,274.00	\$0.00	\$1,763,381.00	\$16,293,893.00	\$50,632,842	32.181%	0.000%	32.181%	\$16,294,154.88		
Lower R R watershed	\$40,000.00	\$0.00	\$4,178.00	\$35,822.00	\$18,206,971	0.197%	0.000%	0.197%	\$35,867.73	21243	
TOTAL w W/S	\$18,097,274.00	\$0.00	\$1,767,559.00	\$16,329,715.00		32.378%	0.000%	32.378%	\$16,330,022.61		
City Market Value Ref	\$0.00	\$0.00	\$0.00	\$0.00	\$4,935,044,988	0.00000%	0.00000%	0.00000%	\$0.00	77004	
TOTAL	\$18,097,274.00	\$0.00	\$1,767,559.00	\$16,329,715.00							
<b>*****010100 ANOKA***** ANOKA***** ANOKA***** ANOKA*****</b>											
General Revenue	\$8,772,400.00	\$0.00	\$1,068,313.21	\$7,704,086.79	\$24,357,767	31.629%	0.000%	31.629%	\$7,704,118.12	21015	
Bonds	\$1,374,907.00	\$0.00	\$167,437.79	\$1,207,469.21	\$24,357,767	4.957%	0.000%	4.957%	\$1,207,414.51	21016	
TOTAL w/o W/S	\$10,147,307.00	\$0.00	\$1,235,751.00	\$8,911,556.00	\$24,357,767	36.586%	0.000%	36.586%	\$8,911,532.63		
Watershed	\$0.00	\$0.00	\$0.00	\$0.00	\$0	0.000%	0.000%	0.000%	\$0.00		
TOTAL w W/S	\$10,147,307.00	\$0.00	\$1,235,751.00	\$8,911,556.00		36.586%	0.000%	36.586%	\$8,911,532.63		
<b>*****010200 BETHEL***** BETHEL***** BETHEL***** BETHEL*****</b>											
General Revenue	\$241,368.00	\$0.00	\$36,318.38	\$205,049.62	\$564,405	36.330%	0.000%	36.330%	\$205,048.34	21017	
Bonds	\$31,705.00	\$0.00	\$4,770.62	\$26,934.38	\$564,405	4.772%	0.000%	4.772%	\$26,933.41	21018	
TOTAL w/o W/S	\$273,073.00	\$0.00	\$41,089.00	\$231,984.00	\$564,405	41.102%	0.000%	41.102%	\$231,981.75		
Watershed	\$0.00	\$0.00	\$0.00	\$0.00	\$0	0.000%	0.000%	0.000%	\$0.00		
TOTAL w W/S	\$273,073.00	\$0.00	\$41,089.00	\$231,984.00		41.102%	0.000%	41.102%	\$231,981.75		
<b>*****016200 BLAINE***** BLAINE***** BLAINE***** BLAINE*****</b>											
General Revenue	\$36,585,585.00	\$0.00	\$3,520,962.68	\$33,064,622.32	\$116,390,895	28.408%	0.000%	28.408%	\$33,064,325.45	21019	
Bonds	\$6,324,015.00	\$0.00	\$608,617.32	\$5,715,397.68	\$116,390,895	4.911%	0.000%	4.911%	\$5,715,956.85	21021	
TOTAL w W/S	\$42,909,600.00	\$0.00	\$4,129,580.00	\$38,780,020.00		33.319%	0.000%	33.319%	\$38,780,282.30		
City Market Value Ref	\$0.00	\$0.00	\$0.00	\$0.00	\$10,999,119,560	0.00000%	0.00000%	0.00000%	\$0.00	77001	
TOTAL	\$42,909,600.00	\$0.00	\$4,129,580.00	\$38,780,020.00					\$38,780,282.30		
<b>*****010400 CENTERVILLE***** CENTERVILLE***** CENTERVILLE***** CENTERVILLE*****</b>											
General Revenue	\$2,723,983.00	\$0.00	\$240,380.43	\$2,483,602.57	\$6,891,969	36.036%	0.000%	36.036%	\$2,483,589.95	21020	
Bonds	\$308,338.00	\$0.00	\$27,209.57	\$281,128.43	\$6,891,969	4.079%	0.001%	4.080%	\$281,192.34	21049	
TOTAL w/o W/S	\$3,032,321.00	\$0.00	\$267,590.00	\$2,764,731.00	\$6,891,969	40.115%	0.001%	40.116%	\$2,764,782.29		
Watershed	\$0.00	\$0.00	\$0.00	\$0.00	\$0	0.000%	0.000%	0.000%	\$0.00		
TOTAL w W/S	\$3,032,321.00	\$0.00	\$267,590.00	\$2,764,731.00		40.115%	0.001%	40.116%	\$2,764,782.29		

TAXES PAYABLE: 2024

CALC  
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BUDGET ITEM	2024			2024 LOCAL LEVY (A)-(B)-(C)=(D)	LOCAL	2024			PAYABLE	FUND NUMBER
	CERTIFIED LEVY (A)	DRA (B)	AREA WIDE LEVY (C)		TXBL VALUE (TBL IXA, COL C/TLB IXB, COL E) (E)	NET TAX CAP RATE (D)/(E)= (F)	RATE ADJUST (G)	TAX CAP EXT RATE (H)	2024 SPREAD LEVY (E)X(H) (I)	
<b>*****010600 CIRCLE PINES*****</b>										
General Revenue	\$2,649,945.00	\$0.00	\$379,342.56	\$2,270,602.44	\$6,105,300	37.191%	0.000%	37.191%	\$2,270,622.12	21022
Bonds	\$400,000.00	\$0.00	\$57,260.44	\$342,739.56	\$6,105,300	5.614%	0.000%	5.614%	\$342,751.54	21023
TOTAL w/o W/S	\$3,049,945.00	\$0.00	\$436,603.00	\$2,613,342.00	\$6,105,300	42.805%	0.000%	42.805%	\$2,613,373.66	
Watershed	\$0.00	\$0.00	\$0.00	\$0.00	\$0	0.000%	0.000%	0.000%	\$0.00	
TOTAL w W/S	\$3,049,945.00	\$0.00	\$436,603.00	\$2,613,342.00		42.805%	0.000%	42.805%	\$2,613,373.66	
<b>*****010500 COLUMBIA HEIGHTS*****</b>										
General Revenue	\$16,387,000.00	\$0.00	\$3,080,714.50	\$13,306,285.50	\$21,169,345	62.856%	0.001%	62.857%	\$13,306,415.19	21024
Bonds	\$676,000.00	\$0.00	\$127,086.29	\$548,913.71	\$21,169,345	2.593%	0.000%	2.593%	\$548,921.12	21025
EDA	\$310,000.00	\$0.00	\$58,279.21	\$251,720.79	\$21,169,345	1.189%	0.000%	1.189%	\$251,703.51	21250
TOTAL w W/S	\$17,373,000.00	\$0.00	\$3,266,080.00	\$14,106,920.00		66.638%	0.001%	66.639%	\$14,107,039.82	
<b>*****011000 COON RAPIDS*****</b>										
General Revenue	\$30,112,405.00	\$0.00	\$4,052,476.89	\$26,059,928.11	\$83,742,807	31.119%	0.000%	31.119%	\$26,059,924.11	21026
Bonds	\$5,467,828.00	\$0.00	\$735,851.11	\$4,731,976.89	\$83,742,807	5.651%	0.000%	5.651%	\$4,732,306.02	21027
TOTAL w/o W/S	\$35,580,233.00	\$0.00	\$4,788,328.00	\$30,791,905.00	\$83,742,807	36.770%	0.000%	36.770%	\$30,792,230.13	
Total w Sp Brk Strm	\$35,580,233.00	\$0.00	\$4,788,328.00	\$30,791,905.00		36.770%	0.000%	36.770%	\$30,792,230.13	
<b>*****011400 EAST BETHEL*****</b>										
General Revenue	\$5,251,100.00	\$0.00	\$562,221.63	\$4,688,878.37	\$17,665,007	26.543%	0.001%	26.544%	\$4,688,999.46	21028
Bonds	\$962,500.00	\$0.00	\$103,052.37	\$859,447.63	\$17,665,007	4.865%	0.000%	4.865%	\$859,402.59	21029
TOTAL w/o W/S	\$6,213,600.00	\$0.00	\$665,274.00	\$5,548,326.00	\$17,665,007	31.408%	0.001%	31.409%	\$5,548,402.05	
Sunrise W/S	\$0.00	\$0.00	\$0.00	\$0.00	\$7,140,020	0.000%	0.000%	0.000%	\$0.00	
TOTAL w W/S	\$6,213,600.00	\$0.00	\$665,274.00	\$5,548,326.00		31.408%	0.001%	31.409%	\$5,548,402.05	
City Market Value Ref	\$0.00	\$0.00	\$0.00	\$0.00	\$1,748,051,877	0.00000%	0.00000%	0.00000%	\$0.00	77003
TOTAL	\$6,213,600.00	\$0.00	\$665,274.00	\$5,548,326.00					\$5,548,402.05	
<b>*****010800 FRIDLEY*****</b>										
General Revenue	\$15,030,472.00	\$0.00	\$1,941,331.12	\$13,089,140.88	\$41,022,778	31.907%	0.000%	31.907%	\$13,089,137.78	21030
Bonds	\$5,009,116.00	\$0.00	\$646,975.88	\$4,362,140.12	\$41,022,778	10.633%	0.001%	10.634%	\$4,362,362.21	21031
TOTAL w W/S	\$20,039,588.00	\$0.00	\$2,588,307.00	\$17,451,281.00		42.540%	0.001%	42.541%	\$17,451,499.99	
City Referendum Bond	\$538,211.00	\$0.00	\$0.00	\$538,211.00	\$4,330,270,212	0.01243%	0.00000%	0.01243%	\$538,252.59	77002
TOTAL	\$20,577,799.00		\$2,588,307.00	\$17,989,492.00					\$17,989,752.58	

CALC  
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BUDGET ITEM	2024			2024		LOCAL	2024			PAYABLE	FUND
	CERTIFIED LEVY	DRA	AREA WIDE	LOCAL LEVY	(A)-(B)-(C)=(D)	TXBL VALUE	NET TAX	TAX CAP	2024		
	(A)	(B)	(C)	(A)-(B)-(C)=(D)	(E)	(TBL IXA, COL C/TLB IXB, COL E)	(D)/(E)=	RATE ADJUST	EXT RATE	(E)X(H)	NUMBER
	(F)	(G)	(H)	(I)							
*****011700 HAM LAKE*****											
General Revenue	\$6,274,218.00	\$0.00	\$465,614.85	\$5,808,603.15	\$31,525,268		18.425%	0.001%	18.426%	\$5,808,845.88	21032
Bonds	\$208,031.00	\$0.00	\$15,438.15	\$192,592.85	\$31,525,268		0.611%	0.000%	0.611%	\$192,619.39	21033
TOTAL w W/S	\$6,482,249.00	\$0.00	\$481,053.00	\$6,001,196.00			19.036%	0.001%	19.037%	\$6,001,465.27	
City Referendum Bond	\$0.00	\$0.00	\$0.00	\$0.00	\$2,962,434,078		0.00000%	0.00000%	0.00000%	\$0.00	77000
TOTAL	\$6,482,249.00		\$481,053.00	\$6,001,196.00						\$6,001,465.27	
*****011500 HILLTOP*****											
General Revenue	\$1,233,500.00	\$0.00	\$600,472.00	\$633,028.00	\$637,782		99.255%	0.000%	99.255%	\$633,030.52	21034
Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$637,782		0.000%	0.000%	0.000%	\$0.00	21035
TOTAL w W/S	\$1,233,500.00	\$0.00	\$600,472.00	\$633,028.00			99.255%	0.000%	99.255%	\$633,030.52	
*****010900 LEXINGTON*****											
General Revenue	\$1,388,264.66	\$0.00	\$252,198.69	\$1,136,065.97	\$3,241,230		35.050%	0.001%	35.051%	\$1,136,083.53	21036
Bonds	\$149,750.10	\$0.00	\$27,204.31	\$122,545.79	\$3,241,230		3.781%	0.000%	3.781%	\$122,550.91	21037
TOTAL w/o W/S	\$1,538,014.76	\$0.00	\$279,403.00	\$1,258,611.76	\$3,241,230		38.831%	0.001%	38.832%	\$1,258,634.44	
Watershed	\$0.00	\$0.00	\$0.00	\$0.00	\$0		0.000%	0.000%	0.000%	\$0.00	
TOTAL w W/S	\$1,538,014.76	\$0.00	\$279,403.00	\$1,258,611.76			38.831%	0.001%	38.832%	\$1,258,634.44	
*****011300 LINO LAKES*****											
General Revenue	\$12,833,204.00	\$0.00	\$1,145,858.01	\$11,687,345.99	\$35,626,177		32.806%	0.000%	32.806%	\$11,687,523.63	21038
Bonds	\$1,287,724.00	\$0.00	\$114,978.99	\$1,172,745.01	\$35,626,177		3.292%	0.000%	3.292%	\$1,172,813.75	21039
TOTAL w W/S	\$14,120,928.00	\$0.00	\$1,260,837.00	\$12,860,091.00			36.098%	0.000%	36.098%	\$12,860,337.38	
*****011200 RAMSEY*****											
General Revenue	\$16,806,953.00	\$0.00	\$1,741,506.12	\$15,065,446.88	\$43,877,424		34.335%	0.000%	34.335%	\$15,065,313.53	21040
Bonds	\$3,385,358.00	\$0.00	\$350,784.68	\$3,034,573.32	\$43,877,424		6.916%	0.000%	6.916%	\$3,034,562.64	21264
EDA	\$87,390.00	\$0.00	\$9,055.19	\$78,334.81	\$43,877,424		0.179%	0.000%	0.179%	\$78,540.59	21,251
TOTAL w W/S	\$20,279,701.00	\$0.00	\$2,101,346.00	\$18,178,355.00			41.430%	0.000%	41.430%	\$18,178,416.76	
*****011600 ST. FRANCIS*****											
General Revenue	\$4,430,000.00	\$0.00	\$670,657.90	\$3,759,342.10	\$9,489,176		39.617%	0.001%	39.618%	\$3,759,421.75	21041
Bonds	\$1,168,195.00	\$0.00	\$176,853.10	\$991,341.90	\$9,489,176		10.447%	0.000%	10.447%	\$991,334.22	21265
TOTAL w W/S	\$5,598,195.00	\$0.00	\$847,511.00	\$4,750,684.00			50.064%	0.001%	50.065%	\$4,750,755.97	
*****011800 OAK GROVE*****											
General Revenue	\$3,767,546.00	\$0.00	\$258,130.00	\$3,509,416.00	\$15,755,655		22.274%	0.000%	22.274%	\$3,509,414.59	21047
Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$15,755,655		0.000%	0.000%	0.000%	\$0.00	21042
EDA	\$0.00	\$0.00	\$0.00	\$0.00	\$15,755,655		0.000%	0.000%	0.000%	\$0.00	21271
TOTAL w W/S	\$3,767,546.00	\$0.00	\$258,130.00	\$3,509,416.00			22.274%	0.000%	22.274%	\$3,509,414.59	



TAXES PAYABLE: 2024

CALC  
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BUDGET ITEM	2024		AREA WIDE	2024		LOCAL	2024		PAYABLE		FUND NUMBER
	CERTIFIED LEVY	DRA	LEVY	LOCAL LEVY	TXBL VALUE	NET TAX	TAX CAP	2024	SPREAD LEVY		
	(A)	(B)	(C)	(A)-(B)-(C)=(D)	(TBL IXA, COL C/TLB IXB, COL E)	(D)/(E)=	RATE ADJUST	EXT RATE	(E)X(H)		
	(A)	(B)	(C)	(A)-(B)-(C)=(D)	(E)	(F)	(G)	(H)	(I)		
<b>*****018700 SPRING LAKE PARK*****</b>											
General Revenue	\$4,033,290.00	\$0.00	\$626,017.98	\$3,407,272.02	\$9,190,088	37.076%	0.000%	37.076%	\$3,407,317.03	21043	
Bonds	\$80,000.00	\$0.00	\$12,417.02	\$67,582.98	\$9,190,088	0.735%	0.000%	0.735%	\$67,547.15	21261	
Tot w W/S-Anoka	\$4,113,290.00	\$0.00	\$638,435.00	\$3,474,855.00		37.811%	0.000%	37.811%	\$3,474,864.18		
<b>*****010700 NOWTHEN*****</b>											
General Revenue	\$1,702,905.00	\$0.00	\$109,725.36	\$1,593,179.64	\$8,705,252	18.301%	0.001%	18.302%	\$1,593,235.22	21044	
Bonds	\$233,271.00	\$0.00	\$15,030.64	\$218,240.36	\$8,705,252	2.507%	0.000%	2.507%	\$218,240.67	21263	
TOTAL w W/S	\$1,936,176.00	\$0.00	\$124,756.00	\$1,811,420.00		20.808%	0.001%	20.809%	\$1,811,475.89		
<b>*****011900 COLUMBUS*****</b>											
General Revenue	\$3,553,569.00	\$0.00	\$191,782.96	\$3,361,786.04	\$10,249,151	32.801%	0.000%	32.801%	\$3,361,824.02	21045	
Bonds	\$586,229.00	\$0.00	\$31,638.26	\$554,590.74	\$10,249,151	5.411%	0.000%	5.411%	\$554,581.56	21262	
EDA	\$73,538.00	\$0.00	\$3,968.78	\$69,569.22	\$10,249,151	0.679%	0.000%	0.679%	\$69,591.74	21252	
TOTAL w/o W/S	\$4,213,336.00	\$0.00	\$227,390.00	\$3,985,946.00	\$10,249,151	38.891%	0.000%	38.891%	\$3,985,997.32		
Sunrise W/S	\$19,050.00	\$0.00	\$1,213.00	\$17,837.00	\$3,056,514	0.584%	0.000%	0.584%	\$17,850.04	21240	
TOTAL w W/S	\$4,232,386.00	\$0.00	\$228,603.00	\$4,003,783.00		39.475%	0.000%	39.475%	\$4,003,847.36		
<b>*****010010 LINWOOD TOWNSHIP*****</b>											
General Revenue	\$1,927,600.00	\$0.00	\$169,703.00	\$1,757,897.00	\$8,560,364	20.535%	0.000%	20.535%	\$1,757,870.75	21046	
Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$8,560,364	0.000%	0.000%	0.000%	\$0.00	21048	
TOTAL w/o W/S	\$1,927,600.00	\$0.00	\$169,703.00	\$1,757,897.00	\$8,560,364	20.535%	0.000%	20.535%	\$1,757,870.75		
Sunrise W/S	\$22,400.00	\$0.00	\$1,725.00	\$20,675.00	\$8,560,364	0.242%	0.000%	0.242%	\$20,716.08	21242	
TOTAL w W/S	\$1,950,000.00	\$0.00	\$171,428.00	\$1,778,572.00		20.777%	0.000%	20.777%	\$1,778,586.83		

