

CALC
TABLE X - CITIES

BUDGET ITEM	2025		AREA WIDE	2025	LOCAL	2025	TAX CAP	PAYABLE	FUND NUMBER	
	CERTIFIED LEVY (A)	DRA (B)	LEVY (C)	LOCAL LEVY (A)-(B)-(C)=(D)	TXBL VALUE (TBL IXA, COL C/TLB IXB, COL E) (E)	NET TAX CAP RATE (D)/(E)=(F)	RATE ADJUST (G)	EXT RATE (H)		2025 SPREAD LEVY (E)X(H) (I)
*****010300 ANDOVER*****										
General Revenue	\$15,483,050.00	\$0.00	\$1,475,403.74	\$14,007,646.26	\$50,629,659	27.667%	0.000%	27.667%	\$14,007,707.76	21013
Bonds	\$4,881,034.00	\$0.00	\$465,121.26	\$4,415,912.74	\$50,629,659	8.722%	0.000%	8.722%	\$4,415,918.86	21014
TOTAL w/o W/S	\$20,364,084.00	\$0.00	\$1,940,525.00	\$18,423,559.00	\$50,629,659	36.389%	0.000%	36.389%	\$18,423,626.62	
Lower R R watershed	\$40,000.00	\$0.00	\$4,346.00	\$35,654.00	\$18,632,246	0.191%	0.001%	0.192%	\$35,773.91	21243
TOTAL w W/S	\$20,404,084.00	\$0.00	\$1,944,871.00	\$18,459,213.00		36.580%	0.001%	36.581%	\$18,459,400.53	
City Market Value Ref	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999,894,656	0.00000%	0.00000%	0.00000%	\$0.00	77004
TOTAL	\$20,404,084.00	\$0.00	\$1,944,871.00	\$18,459,213.00						
*****010100 ANOKA*****										
General Revenue	\$9,486,586.00	\$0.00	\$1,322,949.15	\$8,163,636.85	\$22,918,359	35.621%	0.000%	35.621%	\$8,163,748.66	21015
Bonds	\$1,692,197.00	\$0.00	\$235,984.85	\$1,456,212.15	\$22,918,359	6.354%	0.000%	6.354%	\$1,456,232.53	21016
TOTAL w/o W/S	\$11,178,783.00	\$0.00	\$1,558,934.00	\$9,619,849.00	\$22,918,359	41.975%	0.000%	41.975%	\$9,619,981.19	
Watershed	\$0.00	\$0.00	\$0.00	\$0.00	\$0	0.000%	0.000%	0.000%	\$0.00	
TOTAL w W/S	\$11,178,783.00	\$0.00	\$1,558,934.00	\$9,619,849.00		41.975%	0.000%	41.975%	\$9,619,981.19	
*****010200 BETHEL*****										
General Revenue	\$279,786.00	\$0.00	\$50,783.17	\$229,002.83	\$553,072	41.406%	0.000%	41.406%	\$229,004.99	21017
Bonds	\$13,409.00	\$0.00	\$2,433.83	\$10,975.17	\$553,072	1.984%	0.000%	1.984%	\$10,972.95	21018
TOTAL w/o W/S	\$293,195.00	\$0.00	\$53,217.00	\$239,978.00	\$553,072	43.390%	0.000%	43.390%	\$239,977.94	
Watershed	\$0.00	\$0.00	\$0.00	\$0.00	\$0	0.000%	0.000%	0.000%	\$0.00	
TOTAL w W/S	\$293,195.00	\$0.00	\$53,217.00	\$239,978.00		43.390%	0.000%	43.390%	\$239,977.94	
*****016200 BLAINE*****										
General Revenue	\$41,317,350.00	\$0.00	\$4,103,675.62	\$37,213,674.38	\$116,227,047	32.018%	0.000%	32.018%	\$37,213,575.91	21019
Bonds	\$8,018,650.00	\$0.00	\$796,419.38	\$7,222,230.62	\$116,227,047	6.214%	0.000%	6.214%	\$7,222,348.70	21021
TOTAL w W/S	\$49,336,000.00	\$0.00	\$4,900,095.00	\$44,435,905.00		38.232%	0.000%	38.232%	\$44,435,924.61	
City Market Value Ref	\$0.00	\$0.00	\$0.00	\$0.00	\$11,267,233,654	0.00000%	0.00000%	0.00000%	\$0.00	77001
TOTAL	\$49,336,000.00		\$4,900,095.00	\$44,435,905.00					\$44,435,924.61	
*****010400 CENTERVILLE*****										
General Revenue	\$3,010,221.00	\$0.00	\$257,330.04	\$2,752,890.96	\$7,406,423	37.169%	0.000%	37.169%	\$2,752,893.36	21020
Bonds	\$254,850.00	\$0.00	\$21,785.96	\$233,064.04	\$7,406,423	3.147%	0.000%	3.147%	\$233,080.13	21049
TOTAL w/o W/S	\$3,265,071.00	\$0.00	\$279,116.00	\$2,985,955.00	\$7,406,423	40.316%	0.000%	40.316%	\$2,985,973.49	
Watershed	\$0.00	\$0.00	\$0.00	\$0.00	\$0	0.000%	0.000%	0.000%	\$0.00	
TOTAL w W/S	\$3,265,071.00	\$0.00	\$279,116.00	\$2,985,955.00		40.316%	0.000%	40.316%	\$2,985,973.49	

TAXES PAYABLE: 2025

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BUDGET ITEM	AREA WIDE			LOCAL		2025			PAYABLE		FUND NUMBER
	2025 CERTIFIED LEVY (A)	DRA (B)	LEVY (C)	2025 LOCAL LEVY (A)-(B)-(C)=(D)	TXBL VALUE (TBL IXA, COL C/TLB IXB, COL E) (E)	NET TAX CAP RATE (D)/(E)= (F)	RATE ADJUST (G)	TAX CAP EXT RATE (H)	2025 SPREAD LEVY (E)X(H) (I)		
*****010600 CIRCLE PINES*****											
General Revenue	\$2,933,670.00	\$0.00	\$439,624.56	\$2,494,045.44	\$5,849,560	42.636%	0.001%	42.637%	\$2,494,076.90	21022	
Bonds	\$300,000.00	\$0.00	\$44,956.44	\$255,043.56	\$5,849,560	4.360%	0.000%	4.360%	\$255,040.82	21023	
TOTAL w/o W/S	\$3,233,670.00	\$0.00	\$484,581.00	\$2,749,089.00	\$5,849,560	46.996%	0.001%	46.997%	\$2,749,117.72		
Watershed	\$0.00	\$0.00	\$0.00	\$0.00	\$0	0.000%	0.000%	0.000%	\$0.00		
TOTAL w W/S	\$3,233,670.00	\$0.00	\$484,581.00	\$2,749,089.00		46.996%	0.001%	46.997%	\$2,749,117.72		
*****010500 COLUMBIA HEIGHTS*****											
General Revenue	\$17,749,000.00	\$0.00	\$3,709,309.11	\$14,039,690.89	\$20,473,588	68.575%	0.000%	68.575%	\$14,039,762.97	21024	
Bonds	\$705,000.00	\$0.00	\$147,335.79	\$557,664.21	\$20,473,588	2.724%	0.000%	2.724%	\$557,700.54	21025	
EDA	\$375,000.00	\$0.00	\$78,370.10	\$296,629.90	\$20,473,588	1.449%	0.000%	1.449%	\$296,662.29	21250	
TOTAL w W/S	\$18,829,000.00	\$0.00	\$3,935,015.00	\$14,893,985.00		72.748%	0.000%	72.748%	\$14,894,125.80		
*****011000 COON RAPIDS*****											
General Revenue	\$32,604,132.00	\$0.00	\$4,607,781.66	\$27,996,350.34	\$83,347,840	33.590%	0.000%	33.590%	\$27,996,539.46	21026	
Bonds	\$5,768,950.00	\$0.00	\$815,297.34	\$4,953,652.66	\$83,347,840	5.943%	0.001%	5.944%	\$4,954,195.61	21027	
TOTAL w/o W/S	\$38,373,082.00	\$0.00	\$5,423,079.00	\$32,950,003.00	\$83,347,840	39.533%	0.001%	39.534%	\$32,950,735.07		
Total w Sp Brk Strm	\$38,373,082.00	\$0.00	\$5,423,079.00	\$32,950,003.00		39.533%	0.001%	39.534%	\$32,950,735.07		
*****011400 EAST BETHEL*****											
General Revenue	\$5,411,500.00	\$0.00	\$609,523.25	\$4,801,976.75	\$17,774,368	27.016%	0.000%	27.016%	\$4,801,923.26	21028	
Bonds	\$981,000.00	\$0.00	\$110,494.75	\$870,505.25	\$17,774,368	4.898%	0.000%	4.898%	\$870,588.54	21029	
TOTAL w/o W/S	\$6,392,500.00	\$0.00	\$720,018.00	\$5,672,482.00	\$17,774,368	31.914%	0.000%	31.914%	\$5,672,511.80		
Sunrise W/S	\$0.00	\$0.00	\$0.00	\$0.00	\$7,122,271	0.000%	0.000%	0.000%	\$0.00		
TOTAL w W/S	\$6,392,500.00	\$0.00	\$720,018.00	\$5,672,482.00		31.914%	0.000%	31.914%	\$5,672,511.80		
City Market Value Ref	\$0.00	\$0.00	\$0.00	\$0.00	\$1,781,977,919	0.00000%	0.00000%	0.00000%	\$0.00	77003	
TOTAL	\$6,392,500.00	\$0.00	\$720,018.00	\$5,672,482.00					\$5,672,511.80		
*****010800 FRIDLEY*****											
General Revenue	\$16,184,621.00	\$0.00	\$2,202,965.43	\$13,981,655.57	\$41,051,977	34.058%	0.001%	34.059%	\$13,981,892.85	21030	
Bonds	\$4,911,706.00	\$0.00	\$668,555.57	\$4,243,150.43	\$41,051,977	10.336%	0.000%	10.336%	\$4,243,132.34	21031	
TOTAL w W/S	\$21,096,327.00	\$0.00	\$2,871,521.00	\$18,224,806.00		44.394%	0.001%	44.395%	\$18,225,025.19		
City Referendum Bond	\$581,268.00	\$0.00	\$0.00	\$581,268.00	\$4,387,915,620	0.01325%	0.00000%	0.01325%	\$581,398.82	77002	
TOTAL	\$21,677,595.00		\$2,871,521.00	\$18,806,074.00					\$18,806,424.01		



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BUDGET ITEM	LOCAL TXBL VALUE			2025 NET TAX			PAYABLE			FUND NUMBER
	2025 CERTIFIED LEVY (A)	DRA (B)	AREA WIDE LEVY (C)	2025 LOCAL LEVY (A)-(B)-(C)=(D)	(TBL IXA, COL C/TLB IXB, COL E) (E)	NET TAX CAP RATE (D)/(E)=(F)	RATE ADJUST (G)	TAX CAP EXT RATE (H)	2025 SPREAD LEVY (E)X(H) (I)	
*****011700 HAM LAKE*****										
General Revenue	\$6,462,445.00	\$0.00	\$476,199.83	\$5,986,245.17	\$32,199,986	18.591%	0.000%	18.591%	\$5,986,299.40	21032
Bonds	\$206,483.00	\$0.00	\$15,215.17	\$191,267.83	\$32,199,986	0.594%	0.000%	0.594%	\$191,267.92	21033
TOTAL w/o W/S	\$6,668,928.00	\$0.00	\$491,415.00	\$6,177,513.00	\$32,199,986	19.185%	0.000%	19.185%	\$6,177,567.32	
Sunrise W/S	\$11,530.00	\$0.00	\$0.00	\$11,530.00	\$1,264,905	0.912%	0.000%	0.912%	\$11,535.93	21272
Upper Rum River W/S	\$3,730.00	\$0.00	\$0.00	\$3,730.00	\$1,152,935	0.324%	0.000%	0.324%	\$3,735.51	21273
TOTAL w W/S	\$6,684,188.00	\$0.00	\$491,415.00	\$6,192,773.00		20.421%	0.000%	20.421%	\$6,192,838.76	
City Referendum Bond	\$0.00	\$0.00	\$0.00	\$0.00	\$3,055,758,750	0.00000%	0.00000%	0.00000%	\$0.00	77000
TOTAL	\$6,684,188.00		\$491,415.00	\$6,192,773.00					\$6,192,838.76	
*****011500 HILLTOP*****										
General Revenue	\$1,275,000.00	\$0.00	\$675,161.00	\$599,839.00	\$543,329	110.401%	0.000%	110.401%	\$599,840.65	21034
Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$543,329	0.000%	0.000%	0.000%	\$0.00	21035
TOTAL w W/S	\$1,275,000.00	\$0.00	\$675,161.00	\$599,839.00		110.401%	0.000%	110.401%	\$599,840.65	
*****010900 LEXINGTON*****										
General Revenue	\$1,429,912.60	\$0.00	\$245,933.82	\$1,183,978.78	\$3,192,393	37.088%	0.000%	37.088%	\$1,183,994.72	21036
Bonds	\$146,967.00	\$0.00	\$25,277.18	\$121,689.82	\$3,192,393	3.812%	0.000%	3.812%	\$121,694.02	21037
TOTAL w/o W/S	\$1,576,879.60	\$0.00	\$271,211.00	\$1,305,668.60	\$3,192,393	40.900%	0.000%	40.900%	\$1,305,688.74	
Watershed	\$0.00	\$0.00	\$0.00	\$0.00	\$0	0.000%	0.000%	0.000%	\$0.00	
TOTAL w W/S	\$1,576,879.60	\$0.00	\$271,211.00	\$1,305,668.60		40.900%	0.000%	40.900%	\$1,305,688.74	
*****011300 LINO LAKES*****										
General Revenue	\$14,308,879.00	\$0.00	\$1,340,308.66	\$12,968,570.34	\$35,890,635	36.134%	0.000%	36.134%	\$12,968,722.05	21038
Bonds	\$1,282,211.00	\$0.00	\$120,104.34	\$1,162,106.66	\$35,890,635	3.238%	0.000%	3.238%	\$1,162,138.76	21039
TOTAL w W/S	\$15,591,090.00	\$0.00	\$1,460,413.00	\$14,130,677.00		39.372%	0.000%	39.372%	\$14,130,860.81	
*****011200 RAMSEY*****										
General Revenue	\$18,868,016.00	\$0.00	\$1,997,561.17	\$16,870,454.83	\$42,470,228	39.723%	0.000%	39.723%	\$16,870,448.67	21040
Bonds	\$2,996,311.00	\$0.00	\$317,220.13	\$2,679,090.87	\$42,470,228	6.308%	0.001%	6.309%	\$2,679,446.68	21264
EDA	\$86,367.00	\$0.00	\$9,143.69	\$77,223.31	\$42,470,228	0.182%	0.000%	0.182%	\$77,295.81	21,251
TOTAL w W/S	\$21,950,694.00	\$0.00	\$2,323,925.00	\$19,626,769.00		46.213%	0.001%	46.214%	\$19,627,191.16	
*****011600 ST. FRANCIS*****										
General Revenue	\$5,085,000.00	\$0.00	\$901,911.28	\$4,183,088.72	\$9,439,842	44.313%	0.001%	44.314%	\$4,183,171.58	21041
Bonds	\$1,100,000.00	\$0.00	\$195,103.72	\$904,896.28	\$9,439,842	9.586%	0.000%	9.586%	\$904,903.25	21265
TOTAL w W/S	\$6,185,000.00	\$0.00	\$1,097,015.00	\$5,087,985.00		53.899%	0.001%	53.900%	\$5,088,074.83	

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BUDGET ITEM	2025			2025 LOCAL LEVY (A)-(B)-(C)=(D)	LOCAL	2025	TAX CAP EXT RATE	PAYABLE		FUND NUMBER
	CERTIFIED LEVY (A)	DRA (B)	AREA WIDE LEVY (C)		TXBL VALUE (TBL IXA, COL C/TLB IXB, COL E) (E)	NET TAX CAP RATE (D)/(E)= (F)		RATE ADJUST (G)	2025 SPREAD LEVY (E)X(H) (I)	
*****011800 OAK GROVE*****										
General Revenue	\$3,565,779.00	\$0.00	\$271,044.13	\$3,294,734.87	\$15,895,838	20.727%	0.000%	20.727%	\$3,294,730.34	21047
Bonds	\$896,455.00	\$0.00	\$68,141.87	\$828,313.13	\$15,895,838	5.211%	0.000%	5.211%	\$828,332.12	21042
EDA	\$0.00	\$0.00	\$0.00	\$0.00	\$15,895,838	0.000%	0.000%	0.000%	\$0.00	21271
TOTAL w W/S	\$4,462,234.00	\$0.00	\$339,186.00	\$4,123,048.00		25.938%	0.000%	25.938%	\$4,123,062.46	
*****018700 SPRING LAKE PARK*****										
General Revenue	\$4,276,525.00	\$0.00	\$626,323.10	\$3,650,201.90	\$8,699,394	41.959%	0.001%	41.960%	\$3,650,265.72	21043
Bonds	\$444,747.00	\$0.00	\$65,135.90	\$379,611.10	\$8,699,394	4.364%	0.000%	4.364%	\$379,641.55	21261
Tot w W/S-Anoka	\$4,721,272.00	\$0.00	\$691,459.00	\$4,029,813.00		46.323%	0.001%	46.324%	\$4,029,907.27	
*****010700 NOWTHEN*****										
General Revenue	\$1,876,095.00	\$0.00	\$122,639.75	\$1,753,455.25	\$8,940,547	19.612%	0.001%	19.613%	\$1,753,509.48	21044
Bonds	\$253,271.00	\$0.00	\$16,556.25	\$236,714.75	\$8,940,547	2.648%	0.000%	2.648%	\$236,745.68	21263
TOTAL w W/S	\$2,129,366.00	\$0.00	\$139,196.00	\$1,990,170.00		22.260%	0.001%	22.261%	\$1,990,255.16	
*****011900 COLUMBUS*****										
General Revenue	\$3,546,934.00	\$0.00	\$166,029.67	\$3,380,904.33	\$10,112,867	33.432%	0.000%	33.432%	\$3,380,933.70	21045
Bonds	\$583,343.00	\$0.00	\$27,305.91	\$556,037.09	\$10,112,867	5.498%	0.000%	5.498%	\$556,005.43	21262
EDA	\$81,638.00	\$0.00	\$3,821.42	\$77,816.58	\$10,112,867	0.769%	0.001%	0.770%	\$77,869.08	21252
TOTAL w/o W/S	\$4,211,915.00	\$0.00	\$197,157.00	\$4,014,758.00	\$10,112,867	39.699%	0.001%	39.700%	\$4,014,808.21	
Sunrise W/S	\$19,590.00	\$0.00	\$1,123.00	\$18,467.00	\$3,044,532	0.607%	0.000%	0.607%	\$18,480.31	21240
TOTAL w W/S	\$4,231,505.00	\$0.00	\$198,280.00	\$4,033,225.00		40.306%	0.001%	40.307%	\$4,033,288.52	
*****010010 LINWOOD TOWNSHIP*****										
General Revenue	\$2,057,941.00	\$0.00	\$181,326.00	\$1,876,615.00	\$8,486,023	22.114%	0.001%	22.115%	\$1,876,683.99	21046
Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$8,486,023	0.000%	0.000%	0.000%	\$0.00	21048
TOTAL w/o W/S	\$2,057,941.00	\$0.00	\$181,326.00	\$1,876,615.00	\$8,486,023	22.114%	0.001%	22.115%	\$1,876,683.99	
Sunrise W/S	\$18,809.00	\$0.00	\$2,137.00	\$16,672.00	\$8,486,023	0.196%	0.001%	0.197%	\$16,717.47	21242
TOTAL w W/S	\$2,076,750.00	\$0.00	\$183,463.00	\$1,893,287.00		22.310%	0.002%	22.312%	\$1,893,401.46	

