

| TAXES PAYABLE: | 2025 | CALC | | | | LOCAL | | | PAYABLE | |
|---|-----------------------|---------------|-----------------------|-----------------------|---------------|---------------|---------------|---------------|------------------|--------|
| | | | | | TXBL VALUE | 2025 | | | | |
| | | | | | (TBL IXA, | NET TAX | | TAX CAP | 2025 | |
| | | | | | COL C/TLB | CAP RATE | | EXT | SPREAD LEVY | |
| | | | | | IXB, COL E) | (D)/(E)= | | RATE | (E)X(H) | FUND |
| BUDGET ITEM | 2025 | DRA | AREA WIDE | 2025 | (E) | (F) | | ADJ | (I) | NUMBER |
| | CERTIFIED LEVY | (B) | LEVY | LOCAL LEVY | | | | (G) | | |
| | (A) | | (C) | (A)-(B)-(C)=(D) | | | | (H) | | |
| *****120200 ANOKA COUNTY***** | | | | | | | | | | |
| General Revenue | \$167,614,059.00 | \$0.00 | \$18,160,180.58 | \$149,453,878.42 | \$540,916,970 | 27.630% | 0.000% | 27.630% | \$149,455,358.81 | |
| Bonds | \$5,546,045.00 | \$0.00 | <u>\$600,887.42</u> | \$4,945,157.58 | \$540,916,970 | 0.914% | 0.001% | 0.915% | \$4,949,390.28 | |
| TOTAL W/O LIBRARY | \$173,160,104.00 | \$0.00 | \$18,761,068.00 | \$154,399,036.00 | | 28.544% | 0.001% | 28.545% | \$154,404,749.09 | 20001 |
| | | | | | | | | | | |
| Library | <u>\$9,942,032.00</u> | <u>\$0.00</u> | <u>\$1,093,705.00</u> | <u>\$8,848,327.00</u> | \$520,443,382 | <u>1.700%</u> | <u>0.000%</u> | <u>1.700%</u> | \$8,838,300.90 | 20011 |
| TOTAL W/ LIBRARY | \$183,102,136.00 | \$0.00 | \$19,854,773.00 | \$163,247,363.00 | | 30.244% | 0.001% | 30.245% | \$163,243,049.99 | |
| Disparity Aid | | \$126.00 | | | \$543,329 | 1.700% | 0.023% | 1.677% | \$9,111.63 | 20435 |
| *****050102 ANOKA H.R.A.***** | | | | | | | | | | |
| General | \$446,536.00 | \$0.00 | \$63,191.00 | \$383,345.00 | \$22,918,359 | 1.673% | 0.000% | 1.673% | \$383,424.15 | 23074 |
| *****050107 BLAINE H.R.A.***** | | | | | | | | | | |
| (Joint District - Anoka certifies to Ramsey) | | | | | | | | | | |
| General | \$1,150,000.00 | \$0.00 | \$111,918.00 | \$1,038,082.00 | \$116,227,047 | 0.893% | 0.001% | 0.894% | \$1,039,069.80 | 23412 |
| *****050122 COLUMBIA HEIGHTS H.R.A.***** | | | | | | | | | | |
| General | \$425,000.00 | \$0.00 | \$69,561.00 | \$355,439.00 | \$20,473,588 | 1.736% | 0.001% | 1.737% | \$355,626.22 | 23075 |
| *****050123 COON RAPIDS H.R.A.***** | | | | | | | | | | |
| General | \$725,000.00 | \$0.00 | \$109,583.00 | \$615,417.00 | \$83,347,840 | 0.738% | 0.001% | 0.739% | \$615,940.54 | 23266 |
| *****050129 FRIDLEY H.R.A.***** | | | | | | | | | | |
| General | \$810,030.00 | \$0.00 | \$109,957.00 | \$700,073.00 | \$41,051,977 | 1.705% | 0.001% | 1.706% | \$700,346.73 | 23265 |
| *****070013 COON CREEK W/S (A)***** | | | | | | | | | | |
| General | \$6,189,240.00 | \$0.00 | \$648,653.00 | \$5,540,587.00 | \$249,755,023 | 2.218% | 0.001% | 2.219% | \$5,542,063.96 | 23084 |
| ***** 070038 RICE CREEK W/S (B)***** | | | | | | | | | | |
| (Joint District - Each county calculates own rate - new for pay 2011) | | | | | | | | | | |
| General | \$1,927,495.00 | \$0.00 | \$215,922.00 | \$1,711,573.00 | \$110,389,404 | 1.550% | 0.001% | 1.551% | \$1,712,139.66 | 23085 |
| *****060503 COUNTY R.R. AUTHORITY***** | | | | | | | | | | |
| General | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$540,916,970 | 0.000% | 0.000% | 0.000% | \$0.00 | 23413 |
| Bonds | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> | \$540,916,970 | <u>0.000%</u> | <u>0.000%</u> | <u>0.000%</u> | \$0.00 | 23418 |
| TOTAL COUNTY RR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | 0.000% | 0.000% | 0.000% | | |

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|---|-----------------------|---------------|--|-----------------------|---------------|--|---------------|---------------|---------------------|--------------|
| | | | | | TXBL VALUE | NET TAX | TAX CAP | 2025 | | |
| | 2025 | | AREA WIDE | 2025 | (TBL IXA, | CAP RATE | RATE | EXT | SPREAD LEVY | FUND |
| BUDGET ITEM | CERTIFIED LEVY | DRA | LEVY | LOCAL LEVY | COL C/TLB | (D)/(E)= | ADJ | RATE | (E)X(H) | NUMBER |
| | (A) | (B) | (C) | (A)-(B)-(C)=(D) | IXB, COL E) | (F) | (G) | (H) | (I) | |
| *****040507 MOSQUITO CONTROL***** | | | *****040507 MOSQUITO CONTROL***** | | | *****040507 MOSQUITO CONTROL***** | | | | |
| General | \$2,023,558.00 | \$0.00 | \$253,697.00 | \$1,769,861.00 | \$540,916,970 | 0.327% | 0.001% | 0.328% | \$1,774,207.66 | 23076 |
| *****100505 REG. TRANSIT - T.A.***** | | | *****100505 REG. TRANSIT - T.A.***** | | | *****100505 REG. TRANSIT - T.A.***** | | | | |
| General | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$186,374,482 | 0.000% | 0.000% | 0.000% | \$0.00 | 23081 |
| *****100505 REG. TRANSIT - T.D.***** | | | *****100505 REG. TRANSIT - T.D.***** | | | *****100505 REG. TRANSIT - T.D.***** | | | | |
| General | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$397,012,716 | 0.000% | 0.000% | 0.000% | \$0.00 | 23079, 23434 |
| Bonds | <u>\$4,700,470.00</u> | <u>\$0.00</u> | <u>\$577,073.00</u> | <u>\$4,123,397.00</u> | \$397,012,716 | <u>1.039%</u> | 0.000% | <u>1.039%</u> | \$4,124,962.12 | 23080 |
| TOTAL w/ Bonds | \$4,700,470.00 | \$0.00 | \$577,073.00 | \$4,123,397.00 | | 1.039% | 0.000% | 1.039% | \$4,124,962.12 | |
| *****100505 MET COUNCIL***** | | | *****100505 MET COUNCIL***** | | | *****100505 MET COUNCIL***** | | | | |
| General | \$1,906,696.00 | \$0.00 | \$270,358.49 | \$1,636,337.51 | \$540,916,970 | 0.303% | 0.000% | 0.303% | \$1,638,978.42 | 23077 |
| Right of Way | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$540,916,970 | 0.000% | 0.000% | 0.000% | \$0.00 | 23414 |
| Livable Comm Dem. | \$1,496,583.00 | \$0.00 | \$212,206.83 | \$1,284,376.17 | \$540,916,970 | 0.237% | 0.000% | 0.237% | \$1,281,973.22 | 23435 |
| Bonds | <u>\$125,694.00</u> | <u>\$0.00</u> | <u>\$17,822.68</u> | <u>\$107,871.32</u> | \$540,916,970 | <u>0.020%</u> | <u>0.000%</u> | <u>0.020%</u> | <u>\$108,183.39</u> | 23078 |
| TOTAL | \$3,528,973.00 | \$0.00 | \$500,388.00 | \$3,028,585.00 | | 0.560% | 0.000% | 0.560% | \$3,029,135.03 | |
| *****050194 ANOKA COUNTY HRA***** | | | *****050194 ANOKA COUNTY HRA***** | | | *****050194 ANOKA COUNTY HRA***** | | | | |
| General | \$3,172,333.00 | \$0 | \$375,468.00 | \$2,796,865.00 | \$168,195,670 | 1.663% | 0.000% | 1.663% | \$2,797,093.99 | 23001 |
| EDA | <u>\$0.00</u> | <u>\$0</u> | <u>\$0.00</u> | <u>\$0.00</u> | \$69,670,123 | <u>0.000%</u> | <u>0.000%</u> | <u>0.000%</u> | <u>\$0.00</u> | 23417 |
| TOTAL COUNTY HRA | \$3,172,333.00 | \$0.00 | \$375,468.00 | \$2,796,865.00 | | 1.663% | 0.000% | 1.663% | \$2,797,093.99 | |
| *****120200 COUNTY/CITY PUBLIC SAFETY***** | | | *****120200 COUNTY/CITY PUBLIC SAFETY***** | | | *****120200 COUNTY/CITY PUBLIC SAFETY***** | | | | |
| General | \$0.00 | \$0 | \$0.00 | \$0.00 | \$540,916,970 | 0.000% | 0.000% | 0.000% | \$0.00 | 23415 |
| *****050615 EAST BETHEL HRA***** | | | *****050615 EAST BETHEL HRA***** | | | *****050615 EAST BETHEL HRA***** | | | | |
| General | \$77,000.00 | \$0 | \$8,917.00 | \$68,083.00 | \$17,774,368 | 0.383% | 0.001% | 0.384% | \$68,253.57 | 23419 |
| *****080063 EAST BETHEL EDA***** | | | *****080063 EAST BETHEL EDA***** | | | *****080063 EAST BETHEL EDA***** | | | | |
| General | \$136,200.00 | \$0 | \$15,748.00 | \$120,452.00 | \$17,774,368 | 0.678% | 0.000% | 0.678% | \$120,510.22 | 23420 |
| *****070072 MISSISSIPPI WMO***** | | | *****070072 MISSISSIPPI WMO***** | | | *****070072 MISSISSIPPI WMO***** | | | | |
| (Joint District - Hennepin certifies to Anoka & Ramsey) | | | | | | | | | | |
| General | \$485,178.12 | \$0 | \$98,918.00 | \$386,260.12 | \$29,748,661 | 1.298% | 0.001% | 1.299% | \$386,435.11 | 23421 |
| *****080059 COLUMBUS EDA***** | | | *****080059 COLUMBUS EDA***** | | | *****080059 COLUMBUS EDA***** | | | | |
| General | \$120,000.00 | \$0 | \$5,617.00 | \$114,383.00 | \$10,112,867 | 1.131% | 0.001% | 1.132% | \$114,477.65 | 23422 |

