

TABLE X - CITIES

BUDGET ITEM	CALC				LOCAL	2026		PAYABLE		FUND NUMBER
	2026 CERTIFIED LEVY (A)	DRA (B)	AREA WIDE LEVY (C)	2026 LOCAL LEVY (A)-(B)-(C)=(D)	TXBL VALUE (TBL IXA, COL C/TLB IXB, COL E) (E)	NET TAX CAP RATE (D)/(E)=(F)	RATE ADJUST (G)	TAX CAP EXT RATE (H)	2026 SPREAD LEVY (E)X(H) (I)	
<b>*****010300 ANDOVER*****</b>										
General Revenue	\$16,305,756.00	\$0.00	\$1,663,075.00	\$14,642,681.00	\$53,608,533	27.314086%	0.000000%	27.314086%	\$14,642,680.81	21013
Bonds	\$4,905,158.00	\$0.00	\$500,293.00	\$4,404,865.00	\$53,608,533	8.216724%	0.000000%	8.216724%	\$4,404,865.20	21014
TOTAL w/o W/S	\$21,210,914.00	\$0.00	\$2,163,368.00	\$19,047,546.00	\$53,608,533	35.530810%	0.000000%	35.530810%	\$19,047,546.01	
Lower R R watershed	\$40,000.00	\$0.00	\$4,274.00	\$35,726.00	\$19,521,605	0.183007%	0.000001%	0.183008%	\$35,726.10	21243
TOTAL w W/S	\$21,250,914.00	\$0.00	\$2,167,642.00	\$19,083,272.00		35.713817%	0.000001%	35.713818%	\$19,083,272.11	
City Market Value Ref	\$0.00	\$0.00	\$0.00	\$0.00	\$5,273,487,410	0.000000%	0.000000%	0.000000%	\$0.00	77004
TOTAL	\$21,250,914.00	\$0.00	\$2,167,642.00	\$19,083,272.00						
<b>*****010100 ANOKA*****</b>										
General Revenue	\$10,346,595.00	\$0.00	\$1,645,210.00	\$8,701,385.00	\$23,079,785	37.701326%	0.000000%	37.701326%	\$8,701,384.98	21015
Bonds	\$1,791,317.00	\$0.00	\$284,836.00	\$1,506,481.00	\$23,079,785	6.527275%	0.000000%	6.527275%	\$1,506,481.04	21016
TOTAL w/o W/S	\$12,137,912.00	\$0.00	\$1,930,046.00	\$10,207,866.00	\$23,079,785	44.228601%	0.000000%	44.228601%	\$10,207,866.02	
Watershed	\$0.00	\$0.00	\$0.00	\$0.00	\$0	0.000000%	0.000000%	0.000000%	\$0.00	
TOTAL w W/S	\$12,137,912.00	\$0.00	\$1,930,046.00	\$10,207,866.00		44.228601%	0.000000%	44.228601%	\$10,207,866.02	
<b>*****010200 BETHEL*****</b>										
General Revenue	\$280,818.00	\$0.00	\$54,988.00	\$225,830.00	\$579,837	38.947152%	0.000000%	38.947152%	\$225,830.00	21017
Bonds	\$13,409.00	\$0.00	\$2,626.00	\$10,783.00	\$579,837	1.859661%	0.000000%	1.859661%	\$10,783.00	21018
TOTAL w/o W/S	\$294,227.00	\$0.00	\$57,614.00	\$236,613.00	\$579,837	40.806813%	0.000000%	40.806813%	\$236,613.00	
Watershed	\$0.00	\$0.00	\$0.00	\$0.00	\$0	0.000000%	0.000000%	0.000000%	\$0.00	
TOTAL w W/S	\$294,227.00	\$0.00	\$57,614.00	\$236,613.00		40.806813%	0.000000%	40.806813%	\$236,613.00	
<b>*****016200 BLAINE*****</b>										
General Revenue	\$46,404,847.00	\$0.00	\$4,960,769.00	\$41,444,078.00	\$119,945,263	34.552492%	0.000000%	34.552492%	\$41,444,077.40	21019
Bonds	\$7,825,153.00	\$0.00	\$836,526.00	\$6,988,627.00	\$119,945,263	5.826514%	0.000000%	5.826514%	\$6,988,627.54	21021
TOTAL w W/S	\$54,230,000.00	\$0.00	\$5,797,295.00	\$48,432,705.00		40.379006%	0.000000%	40.379006%	\$48,432,704.94	
City Market Value Ref	\$0.00	\$0.00	\$0.00	\$0.00	\$11,683,403,926	0.000000%	0.000000%	0.000000%	\$0.00	77001
TOTAL	\$54,230,000.00		\$5,797,295.00	\$48,432,705.00					\$48,432,704.94	
<b>*****010400 CENTERVILLE*****</b>										
General Revenue	\$3,253,918.00	\$0.00	\$257,579.00	\$2,996,339.00	\$7,327,207	40.893331%	0.000000%	40.893331%	\$2,996,339.01	21020
Bonds	\$228,810.00	\$0.00	\$18,112.00	\$210,698.00	\$7,327,207	2.875557%	0.000000%	2.875557%	\$210,698.01	21049
TOTAL w/o W/S	\$3,482,728.00	\$0.00	\$275,691.00	\$3,207,037.00	\$7,327,207	43.768888%	0.000000%	43.768888%	\$3,207,037.02	
Watershed	\$0.00	\$0.00	\$0.00	\$0.00	\$0	0.000000%	0.000000%	0.000000%	\$0.00	
TOTAL w W/S	\$3,482,728.00	\$0.00	\$275,691.00	\$3,207,037.00		43.768888%	0.000000%	43.768888%	\$3,207,037.02	
<b>*****010600 CIRCLE PINES*****</b>										
General Revenue	\$3,047,392.00	\$0.00	\$470,911.00	\$2,576,481.00	\$6,087,904	42.321315%	0.000000%	42.321315%	\$2,576,481.03	21022
Bonds	\$486,638.00	\$0.00	\$75,200.00	\$411,438.00	\$6,087,904	6.758287%	0.000000%	6.758287%	\$411,438.02	21023
TOTAL w/o W/S	\$3,534,030.00	\$0.00	\$546,111.00	\$2,987,919.00	\$6,087,904	49.079602%	0.000000%	49.079602%	\$2,987,919.05	
Watershed	\$0.00	\$0.00	\$0.00	\$0.00	\$0	0.000000%	0.000000%	0.000000%	\$0.00	
TOTAL w W/S	\$3,534,030.00	\$0.00	\$546,111.00	\$2,987,919.00		49.079602%	0.000000%	49.079602%	\$2,987,919.05	

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BUDGET ITEM	AREA WIDE			LOCAL		LOCAL			PAYABLE		FUND NUMBER
	2026 CERTIFIED LEVY (A)	DRA (B)	LEVY (C)	2026 LOCAL LEVY (A)-(B)-(C)=(D)	TXBL VALUE (TBL IXA, COL C/TLB IXB, COL E) (E)	2026 NET TAX CAP RATE (D)/(E)=(F)	RATE ADJUST (G)	TAX CAP EXT RATE (H)	SPREAD LEVY (E)X(H) (I)		
*****010500 COLUMBIA HEIGHTS*****											
General Revenue	\$19,542,000.00	\$0.00	\$4,224,538.00	\$15,317,462.00	\$20,627,976	74.255768%	0.000000%	74.255768%	\$15,317,462.00	21024	
Bonds	\$625,000.00	\$0.00	\$135,111.00	\$489,889.00	\$20,627,976	2.374877%	0.000000%	2.374877%	\$489,889.06	21025	
EDA	\$401,000.00	\$0.00	\$86,686.00	\$314,314.00	\$20,627,976	1.523727%	0.000000%	1.523727%	\$314,314.04	21250	
TOTAL w W/S	\$20,568,000.00	\$0.00	\$4,446,335.00	\$16,121,665.00		78.154372%	0.000000%	78.154372%	\$16,121,665.10		
*****011000 COON RAPIDS*****											
General Revenue	\$35,630,777.00	\$0.00	\$5,069,853.00	\$30,560,924.00	\$83,157,006	36.750871%	0.000000%	36.750871%	\$30,560,924.00	21026	
Bonds	\$5,664,604.00	\$0.00	\$806,010.00	\$4,858,594.00	\$83,157,006	5.842675%	0.000000%	5.842675%	\$4,858,593.60	21027	
TOTAL w/o W/S	\$41,295,381.00	\$0.00	\$5,875,863.00	\$35,419,518.00	\$83,157,006	42.593546%	0.000000%	42.593546%	\$35,419,517.60		
Total w Sp Brk Strm	\$41,295,381.00	\$0.00	\$5,875,863.00	\$35,419,518.00		42.593546%	0.000000%	42.593546%	\$35,419,517.60		
*****011400 EAST BETHEL*****											
General Revenue	\$5,738,600.00	\$0.00	\$580,455.00	\$5,158,145.00	\$19,231,943	26.820717%	0.000000%	26.820717%	\$5,158,145.01	21028	
Bonds	\$900,000.00	\$0.00	\$91,035.00	\$808,965.00	\$19,231,943	4.206361%	0.000000%	4.206361%	\$808,964.95	21029	
TOTAL w/o W/S	\$6,638,600.00	\$0.00	\$671,490.00	\$5,967,110.00	\$19,231,943	31.027078%	0.000000%	31.027078%	\$5,967,109.96		
Sunrise W/S	\$0.00	\$0.00	\$0.00	\$0.00	\$7,784,199	0.000000%	0.000000%	0.000000%	\$0.00		
TOTAL w W/S	\$6,638,600.00	\$0.00	\$671,490.00	\$5,967,110.00		31.027078%	0.000000%	31.027078%	\$5,967,109.96		
City Market Value Ref	\$0.00	\$0.00	\$0.00	\$0.00	\$1,924,405,000	0.000000%	0.000000%	0.000000%	\$0.00	77003	
TOTAL	\$6,638,600.00	\$0.00	\$671,490.00	\$5,967,110.00					\$5,967,109.96		
*****010800 FRIDLEY*****											
General Revenue	\$17,394,300.00	\$0.00	\$2,343,063.00	\$15,051,237.00	\$40,137,355	37.499325%	0.000000%	37.499325%	\$15,051,237.20	21030	
Bonds	\$4,961,600.00	\$0.00	\$668,342.00	\$4,293,258.00	\$40,137,355	10.696415%	0.000000%	10.696415%	\$4,293,258.06	21031	
TOTAL w W/S	\$22,355,900.00	\$0.00	\$3,011,405.00	\$19,344,495.00		48.195740%	0.000000%	48.195740%	\$19,344,495.26		
City Referendum Bond	\$604,500.00	\$0.00	\$0.00	\$604,500.00	\$4,348,459,025	0.013901%	0.000001%	0.013902%	\$604,522.77	77002	
TOTAL	\$22,960,400.00		\$3,011,405.00	\$19,948,995.00					\$19,949,018.03		
*****011700 HAM LAKE*****											
General Revenue	\$6,886,427.00	\$0.00	\$478,445.00	\$6,407,982.00	\$33,944,475	18.877835%	0.000000%	18.877835%	\$6,407,981.98	21032	
Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$33,944,475	0.000000%	0.000000%	0.000000%	\$0.00	21033	
TOTAL w/o W/S	\$6,886,427.00	\$0.00	\$478,445.00	\$6,407,982.00	\$33,944,475	18.877835%	0.000000%	18.877835%	\$6,407,981.98		
Sunrise W/S	\$8,615.00	\$0.00	\$997.00	\$7,618.00	\$1,379,122	0.552380%	0.000000%	0.552380%	\$7,617.99	21272	
Upper Rum River W/S	\$4,125.00	\$0.00	\$280.00	\$3,845.00	\$1,205,393	0.318983%	0.000000%	0.318983%	\$3,845.00	21273	
TOTAL w W/S	\$6,899,167.00	\$0.00	\$479,722.00	\$6,419,445.00		19.749198%	0.000000%	19.749198%	\$6,419,444.97		
City Referendum Bond	\$0.00	\$0.00	\$0.00	\$0.00	\$3,212,775,500	0.000000%	0.000000%	0.000000%	\$0.00	77000	
TOTAL	\$6,899,167.00		\$479,722.00	\$6,419,445.00					\$6,419,444.97		
*****011500 HILLTOP*****											
General Revenue	\$1,313,250.00	\$0.00	\$661,400.00	\$651,850.00	\$608,010	107.210408%	0.000000%	107.210408%	\$651,850.00	21034	
Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$608,010	0.000000%	0.000000%	0.000000%	\$0.00	21035	
TOTAL w W/S	\$1,313,250.00	\$0.00	\$661,400.00	\$651,850.00		107.210408%	0.000000%	107.210408%	\$651,850.00		



CALC  
TABLE X - CITIES

BUDGET ITEM	AREA WIDE			LOCAL		2026		PAYABLE		FUND NUMBER
	2026 CERTIFIED LEVY (A)	DRA (B)	LEVY (C)	2026 LOCAL LEVY (A)-(B)-(C)=(D)	TXBL VALUE (TBL IXA, COL C/TLB IXB, COL E) (E)	NET TAX CAP RATE (D)/(E)=(F)	RATE ADJUST (G)	TAX CAP EXT RATE (H)	2026 SPREAD LEVY (E)X(H) (I)	
<b>*****010900 LEXINGTON*****</b>										
General Revenue	\$1,501,408.23	\$0.00	\$309,175.00	\$1,192,233.23	\$3,087,293	38.617431%	0.000000%	38.617431%	\$1,192,233.24	21036
Bonds	\$148,971.91	\$0.00	\$30,677.00	\$118,294.91	\$3,087,293	3.831671%	-0.000001%	3.831670%	\$118,294.88	21037
TOTAL w/o W/S	\$1,650,380.14	\$0.00	\$339,852.00	\$1,310,528.14	\$3,087,293	42.449102%	-0.000001%	42.449101%	\$1,310,528.12	
Watershed	\$0.00	\$0.00	\$0.00	\$0.00	\$0	0.000000%	0.000000%	0.000000%	\$0.00	
TOTAL w W/S	\$1,650,380.14	\$0.00	\$339,852.00	\$1,310,528.14		42.449102%	-0.000001%	42.449101%	\$1,310,528.12	
<b>*****011300 LINO LAKES*****</b>										
General Revenue	\$16,382,062.00	\$0.00	\$1,427,561.00	\$14,954,501.00	\$38,125,115	39.224802%	0.000000%	39.224802%	\$14,954,500.87	21038
Bonds	\$1,687,603.00	\$0.00	\$147,060.00	\$1,540,543.00	\$38,125,115	4.040756%	0.000000%	4.040756%	\$1,540,542.87	21039
TOTAL w W/S	\$18,069,665.00	\$0.00	\$1,574,621.00	\$16,495,044.00		43.265558%	0.000000%	43.265558%	\$16,495,043.74	
<b>*****011200 RAMSEY*****</b>										
General Revenue	\$20,282,568.00	\$0.00	\$2,304,180.00	\$17,978,388.00	\$44,832,575	40.101172%	0.000000%	40.101172%	\$17,978,388.01	21040
Bonds	\$2,969,981.00	\$0.00	\$337,400.00	\$2,632,581.00	\$44,832,575	5.872027%	0.000000%	5.872027%	\$2,632,580.91	21264
EDA	\$86,367.00	\$0.00	\$9,813.00	\$76,554.00	\$44,832,575	0.170755%	0.000000%	0.170755%	\$76,553.86	21,251
TOTAL w W/S	\$23,338,916.00	\$0.00	\$2,651,393.00	\$20,687,523.00		46.143954%	0.000000%	46.143954%	\$20,687,522.78	
<b>*****011600 ST. FRANCIS*****</b>										
General Revenue	\$6,080,000.00	\$0.00	\$990,168.00	\$5,089,832.00	\$10,138,427	50.203370%	0.000000%	50.203370%	\$5,089,832.02	21041
Bonds	\$1,100,000.00	\$0.00	\$179,142.00	\$920,858.00	\$10,138,427	9.082849%	0.000000%	9.082849%	\$920,858.02	21265
TOTAL w W/S	\$7,180,000.00	\$0.00	\$1,169,310.00	\$6,010,690.00		59.286219%	0.000000%	59.286219%	\$6,010,690.04	
<b>*****011800 OAK GROVE*****</b>										
General Revenue	\$3,790,453.00	\$0.00	\$306,957.00	\$3,483,496.00	\$16,574,592	21.017084%	0.000000%	21.017084%	\$3,483,495.92	21047
Bonds	\$892,789.00	\$0.00	\$72,300.00	\$820,489.00	\$16,574,592	4.950282%	0.000000%	4.950282%	\$820,489.04	21042
EDA	\$0.00	\$0.00	\$0.00	\$0.00	\$16,574,592	0.000000%	0.000000%	0.000000%	\$0.00	21271
TOTAL w W/S	\$4,683,242.00	\$0.00	\$379,257.00	\$4,303,985.00		25.967366%	0.000000%	25.967366%	\$4,303,984.96	
<b>*****018700 SPRING LAKE PARK*****</b>										
General Revenue	\$4,567,353.00	\$0.00	\$828,254.00	\$3,739,099.00	\$8,658,160	43.185839%	0.000000%	43.185839%	\$3,739,099.04	21043
Bonds	\$414,747.00	\$0.00	\$75,211.00	\$339,536.00	\$8,658,160	3.921572%	0.000000%	3.921572%	\$339,535.98	21261
Tot w W/S-Anoka	\$4,982,100.00	\$0.00	\$903,465.00	\$4,078,635.00		47.107411%	0.000000%	47.107411%	\$4,078,635.02	
<b>*****010700 NOWTHEN*****</b>										
General Revenue	\$1,893,610.00	\$0.00	\$124,800.00	\$1,768,810.00	\$9,197,371	19.231691%	0.000000%	19.231691%	\$1,768,809.97	21044
Bonds	\$439,177.00	\$0.00	\$28,944.00	\$410,233.00	\$9,197,371	4.460329%	0.000000%	4.460329%	\$410,233.01	21263
TOTAL w W/S	\$2,332,787.00	\$0.00	\$153,744.00	\$2,179,043.00		23.692020%	0.000000%	23.692020%	\$2,179,042.98	

TAXES PAYABLE: 2026

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BUDGET ITEM	CALC			LOCAL		2026 NET TAX CAP RATE (D)/(E)= (F)	RATE ADJUST (G)	TAX CAP EXT RATE (H)	PAYABLE 2026 SPREAD LEVY (E)X(H) (I)	FUND NUMBER
	2026 CERTIFIED LEVY (A)	DRA (B)	AREA WIDE LEVY (C)	2026 LOCAL LEVY (A)-(B)-(C)=(D)	TXBL VALUE (TBL IXA, COL C/TLB IXB, COL E) (E)					
*****011900 COLUMBUS*****										
General Revenue	\$3,615,000.00	\$0.00	\$166,540.00	\$3,448,460.00	\$10,422,504	33.086675%	0.000000%	33.086675%	\$3,448,460.03	21045
Bonds	\$600,542.00	\$0.00	\$27,666.00	\$572,876.00	\$10,422,504	5.496529%	0.000000%	5.496529%	\$572,875.95	21262
EDA	\$87,650.00	\$0.00	\$4,038.00	\$83,612.00	\$10,422,504	0.802226%	0.000000%	0.802226%	\$83,612.04	21252
TOTAL w/o W/S	\$4,303,192.00	\$0.00	\$198,244.00	\$4,104,948.00	\$10,422,504	39.385430%	0.000000%	39.385430%	\$4,104,948.02	
Sunrise W/S	\$15,000.00	\$0.00	\$1,134.00	\$13,866.00	\$3,163,566	0.438303%	0.000000%	0.438303%	\$13,866.00	21240
TOTAL w W/S	\$4,318,192.00	\$0.00	\$199,378.00	\$4,118,814.00		39.823733%	0.000000%	39.823733%	\$4,118,814.02	
*****010010 LINWOOD TOWNSHIP*****										
General Revenue	\$2,079,768.61	\$0.00	\$203,968.00	\$1,875,800.61	\$8,819,077	21.269806%	0.000000%	21.269806%	\$1,875,800.57	21046
Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$8,819,077	0.000000%	0.000000%	0.000000%	\$0.00	21048
TOTAL w/o W/S	\$2,079,768.61	\$0.00	\$203,968.00	\$1,875,800.61	\$8,819,077	21.269806%	0.000000%	21.269806%	\$1,875,800.57	
Sunrise W/S	\$20,231.39	\$0.00	\$1,817.00	\$18,414.39	\$8,819,077	0.208802%	0.000000%	0.208802%	\$18,414.41	21242
TOTAL w W/S	\$2,100,000.00	\$0.00	\$205,785.00	\$1,894,215.00		21.478608%	0.000000%	21.478608%	\$1,894,214.98	