

TABLE X

BUDGET ITEM	2026 CERTIFIED		2026 AREA WIDE		TXBL VALUE (TBL IXA, COL C/TLB IXB, COL E) (E)	2026 NET TAX		TAX CAP EXT RATE (H)	PAYABLE 2026 SPREAD LEVY (E)X(H) (I)	FUND NUMBER
	LEVY (A)	DRA (B)	LEVY (C)	LOCAL LEVY (A)-(B)-(C)=(D)		CAP RATE (D)/(E)= (F)	RATE ADJMT (G)			
*****020011 SCHOOL DISTRICT #11*****										
(Joint district - Anoka certifies to Hennepin)										
<u>Tax Extension Rates</u>										
State Determined Gen Ed	\$0.00		\$0.00	\$0.00	\$373,159,067	0.000000%	0.000000%	0.000000%	\$0.00	22711
General- NTC Other	\$29,393,803.97	\$0.00	\$3,883,892.89	\$25,509,911.08	\$373,159,067	6.836203%	-0.000001%	6.836202%	\$25,509,907.60	22048
General- NTC Other Gen Ed	\$0.00		\$0.00	\$0.00	\$373,159,067	0.000000%	0.000000%	0.000000%	\$0.00	22823
Community Service-other	\$5,039,493.70		\$665,883.66	\$4,373,610.04	\$373,159,067	1.172050%	0.000001%	1.172051%	\$4,373,614.58	22302
Gen NTC Voter Appvd	\$6,450,840.51		\$852,369.21	\$5,598,471.30	\$373,159,067	1.500291%	0.000000%	1.500291%	\$5,598,471.90	22811
Gen Debt Service-other	\$0.00		\$0.00	\$0.00	\$373,159,067	0.000000%	0.000000%	0.000000%	\$0.00	22049
Gen Debt service-Voter 11	\$13,167,577.33		\$1,739,872.12	\$11,427,705.21	\$373,159,067	3.062422%	0.000000%	3.062422%	\$11,427,705.36	22801
Gen Debt service-Voter 11 w/12016H	\$0.00		\$0.00	\$0.00	\$373,159,067	0.000000%	0.000000%	0.000000%	\$0.00	22821
Total Gen Debt service-Voter 11	\$13,167,577.33		\$1,739,872.12	\$11,427,705.21		3.062422%	0.000000%	3.062422%	\$11,427,705.36	
OPEB/Pension Other	\$1,967,896.21		\$260,024.12	\$1,707,872.09	\$373,159,067	0.457679%	0.000000%	0.457679%	\$1,707,870.69	22073
TOTAL TAX CAPACITY DIST 11	\$56,019,611.72	\$0.00	\$7,402,042.00	\$48,617,569.72		13.028645%	0.000000%	13.028645%	\$48,617,570.13	
Gen RMV -Voter	\$46,886,823.40		\$6,302,626.88	\$40,584,196.52	\$37,332,264,474	0.108711%	0.000000%	0.108711%	\$40,584,278.03	78354
Gen RMV -Other	\$32,650,174.24		\$4,388,906.12	\$28,261,268.12	\$37,332,264,474	0.075702%	0.000000%	0.075702%	\$28,261,270.85	78454
TOTAL RMV DIST 11	\$79,536,997.64		\$10,691,533.00	\$68,845,464.64		0.184413%	0.000000%	0.184413%	\$68,845,548.88	
TOTAL DISTRICT 11	\$135,556,609.36	\$0.00	\$18,093,575.00	\$117,463,034.36					\$117,463,119.01	
*****020012 SCHOOL DISTRICT #12*****										
<u>Tax Extension Rates</u>										
State Determined Gen Ed	\$0.00		\$0.00	\$0.00	\$56,914,510	0.000000%	0.000000%	0.000000%	\$0.00	22712
General- NTC Other	\$6,918,673.87	\$0.00	\$740,214.16	\$6,178,459.71	\$56,914,510	10.855685%	0.000000%	10.855685%	\$6,178,459.92	22050
General- NTC Other Gen Ed	\$0.00		\$0.00	\$0.00	\$56,914,510	0.000000%	0.000000%	0.000000%	\$0.00	22824
Community Service	\$1,191,834.82		\$127,511.86	\$1,064,322.96	\$56,914,510	1.870038%	0.000000%	1.870038%	\$1,064,322.96	22306
Gen NTC Voter Appvd	\$0.00		\$0.00	\$0.00	\$56,914,510	0.000000%	0.000000%	0.000000%	\$0.00	22812
Gen Debt Service-other	\$386,767.85		\$41,379.47	\$345,388.38	\$56,914,510	0.606855%	-0.000001%	0.606854%	\$345,387.98	22051
Gen Debt service-Voter	\$6,293,987.96		\$673,380.34	\$5,620,607.62	\$56,914,510	9.875527%	0.000000%	9.875527%	\$5,620,607.80	22802
OPEB/Pension Other	\$1,556,355.60		\$166,511.17	\$1,389,844.43	\$56,914,510	2.441986%	-0.000001%	2.441985%	\$1,389,843.80	22074
TOTAL TAX CAPACITY DIST 12	\$16,347,620.10	\$0.00	\$1,748,997.00	\$14,598,623.10		25.650091%	-0.000002%	25.650089%	\$14,598,622.46	
Gen RMV -Voter	\$7,206,953.10		\$782,636.57	\$6,424,316.53	\$5,612,758,896	0.114459%	0.000000%	0.114459%	\$6,424,307.70	78355
Gen RMV -Other	\$6,107,394.92		\$663,230.43	\$5,444,164.49	\$5,612,758,896	0.096996%	0.000001%	0.096997%	\$5,444,207.75	78455
TOTAL RMV DIST 12	\$13,314,348.02		\$1,445,867.00	\$11,868,481.02		0.211455%	0.000001%	0.211456%	\$11,868,515.45	
TOTAL DISTRICT 12	\$29,661,968.12	\$0.00	\$3,194,864.00	\$26,467,104.12					\$26,467,137.91	



TABLE X

BUDGET ITEM	2026 CERTIFIED		2026 AREA WIDE		2026 TXBL VALUE		2026 NET TAX		TAX CAP	PAYABLE	FUND NUMBER
	LEVY (A)	DRA (B)	LEVY (C)	LOCAL LEVY (A)-(B)-(C)=(D)	COL C/TLB IXB, COL E) (E)	CAP RATE (D)/(E)= (F)	RATE ADJMT (G)	EXT RATE (H)	2026 SPREAD LEVY (E)X(H) (I)		
*****020013 SCHOOL DISTRICT #13*****											
Tax Extension Rates											
State Determined Gen Ed	\$0.00		\$0.00	\$0.00	\$28,789,343	0.000000%	0.000000%	0.000000%	\$0.00	22713	
General- NTC Other	\$3,592,785.74	\$0.00	\$688,932.55	\$2,903,853.19	\$28,789,343	10.086556%	-0.000002%	10.086554%	\$2,903,852.63	22055	
General- NTC Other Gen Ed	\$0.00		\$0.00	\$0.00	\$28,789,343	0.000000%	0.000000%	0.000000%	\$0.00	22825	
Community Service	\$254,340.28		\$48,770.87	\$205,569.41	\$28,789,343	0.714047%	0.000003%	0.714050%	\$205,570.30	22312	
Gen NTC Voter Appvd	\$2,104,332.89		\$403,515.13	\$1,700,817.76	\$28,789,343	5.907803%	0.000000%	5.907803%	\$1,700,817.67	22813	
Gen Debt Service-other	\$938,852.96		\$180,029.21	\$758,823.75	\$28,789,343	2.635780%	-0.000003%	2.635777%	\$758,822.88	22056	
Gen Debt service-Voter	\$2,036,027.32		\$390,417.24	\$1,645,610.08	\$28,789,343	5.716039%	0.000001%	5.716040%	\$1,645,610.36	22803	
TOTAL TAX CAPACITY DIST 13	\$8,926,339.19	\$0.00	\$1,711,665.00	\$7,214,674.19		25.060225%	-0.000001%	25.060224%	\$7,214,673.84		
Gen RMV -Voter	\$3,411,050.68		\$753,800.76	\$2,657,249.92	\$3,239,356,750	0.082030%	0.000001%	0.082031%	\$2,657,276.74	78356	
Gen RMV -Other	\$3,303,513.00		\$730,036.24	\$2,573,476.76	\$3,239,356,750	0.079444%	0.000000%	0.079444%	\$2,573,474.58	78456	
TOTAL RMV DIST 13	\$6,714,563.68		\$1,483,837.00	\$5,230,726.68		0.161474%	0.000001%	0.161475%	\$5,230,751.32		
TOTAL DISTRICT 13	\$15,640,902.87	\$0.00	\$3,195,502.00	\$12,445,400.87			Reduction%		\$12,445,425.16		
Hilltop Disparity Aid reduction		\$161.00			\$608,010	25.060224%	0.026644%	25.033580%	\$152,206.67		
Rate w/Hilltop red								10.059910%		22434	
*****020014 SCHOOL DISTRICT #14*****											
Tax Extension Rates											
State Determined Gen Ed	\$0.00		\$0.00	\$0.00	\$20,157,240	0.000000%	0.000000%	0.000000%	\$0.00	22714	
General- NTC Other	\$2,680,794.02	\$0.00	\$434,339.48	\$2,246,454.54	\$20,157,240	11.144653%	0.000003%	11.144656%	\$2,246,455.06	22057	
General- NTC Other Gen Ed	\$0.00		\$0.00	\$0.00	\$20,157,240	0.000000%	0.000000%	0.000000%	\$0.00	22826	
Community Service	\$402,537.34		\$65,218.68	\$337,318.66	\$20,157,240	1.673437%	0.000003%	1.673440%	\$337,319.32	22315	
Gen NTC Voter Appvd	\$1,352,795.32	\$0.00	\$219,178.50	\$1,133,616.82	\$20,157,240	5.623869%	0.000003%	5.623872%	\$1,133,617.38	22814	
Gen Debt Service-other	\$3,476,217.58		\$563,213.19	\$2,913,004.39	\$20,157,240	14.451405%	0.000001%	14.451406%	\$2,913,004.59	22058	
Gen Debt service-Voter	\$2,224,968.72		\$360,487.14	\$1,864,481.58	\$20,157,240	9.249687%	0.000000%	9.249687%	\$1,864,481.61	22804	
OPEB/Pension Other	\$0.00		\$0.00	\$0.00	\$20,157,240	0.000000%	0.000000%	0.000000%	\$0.00	22076	
TOTAL TAX CAPACITY DIST 14	\$10,137,312.98	\$0.00	\$1,642,437.00	\$8,494,875.98		42.143051%	0.000010%	42.143061%	\$8,494,877.96		
Gen RMV -Voter	\$2,858,411.29	\$0.00	\$525,301.65	\$2,333,109.64	\$2,208,107,875	0.105661%	0.000000%	0.105661%	\$2,333,108.86	78357	
Gen RMV -Other	\$2,091,990.00		\$384,453.35	\$1,707,536.65	\$2,208,107,875	0.077330%	0.000001%	0.077331%	\$1,707,551.90	78457	
TOTAL RMV DIST 14	\$4,950,401.29		\$909,755.00	\$4,040,646.29		0.182991%	0.000001%	0.182992%	\$4,040,660.76		
TOTAL DISTRICT 14	\$15,087,714.27	\$0.00	\$2,552,192.00	\$12,535,522.27					\$12,535,538.72		



TABLE X	2026				TXBL VALUE	2026		PAYABLE		FUND NUMBER
	CERTIFIED	DRA	AREA WIDE	2026	(TBL IXA, COL C/TLB IXB, COL E)	NET TAX CAP RATE	RATE ADJMT	TAX CAP EXT RATE	2026 SPREAD LEVY (E)X(H)	
BUDGET ITEM	LEVY (A)	(B)	LEVY (C)	LOCAL LEVY (A)-(B)-(C)=(D)	(E)	(D)/(E)=(F)	(G)	(H)	(I)	
*****020015 SCHOOL DISTRICT #15*****										
(Joint district - Anoka certifies to Isanti)										
Tax Extension Rates										
State Determined Gen Ed	\$0.00	\$0.00	\$0.00	\$0.00	\$54,933,532	0.000000%	0.000000%	0.000000%	\$0.00	22715
General- NTC Other	\$2,946,705.67	\$0.00	\$214,768.16	\$2,731,937.51	\$54,933,532	4.973169%	0.000001%	4.973170%	\$2,731,937.93	22059
General- NTC Other Gen Ed	\$0.00		\$0.00	\$0.00	\$54,933,532	0.000000%	0.000000%	0.000000%	\$0.00	22827
Community Service-other	\$287,769.57	\$0.00	\$20,973.84	\$266,795.73	\$54,933,532	0.485670%	0.000000%	0.485670%	\$266,795.68	22318
Gen NTC Voter Appvd	\$0.00		\$0.00	\$0.00	\$54,933,532	0.000000%	0.000000%	0.000000%	\$0.00	22815
Gen Debt Service-other	\$3,666,661.18		\$267,241.51	\$3,399,419.67	\$54,933,532	6.188242%	0.000001%	6.188243%	\$3,399,420.45	22060
Gen Debt service-Voter	\$5,926,342.42		\$431,936.48	\$5,494,405.94	\$54,933,532	10.001916%	-0.000001%	10.001915%	\$5,494,405.18	22805
OPEB/Pension Other	\$0.00		\$0.00	\$0.00	\$54,933,532	0.000000%	0.000000%	0.000000%	\$0.00	22077
TOTAL TAX CAPACITY DIST 15	\$12,827,478.84	\$0.00	\$934,920.00	\$11,892,558.84		21.648997%	0.000001%	21.648998%	\$11,892,559.24	
Gen RMV -Voter	\$0.00		\$0.00	\$0.00	\$5,331,886,652	0.000000%	0.000000%	0.000000%	\$0.00	78358
Gen RMV -Other	\$3,638,309.16		\$428,047.00	\$3,210,262.16	\$5,331,886,652	0.060209%	0.000000%	0.060209%	\$3,210,275.63	78458
TOTAL RMV DIST 15	\$3,638,309.16		\$428,047.00	\$3,210,262.16		0.060209%	0.000000%	0.060209%	\$3,210,275.63	
TOTAL DISTRICT 15	\$16,465,788.00	\$0.00	\$1,362,967.00	\$15,102,821.00					\$15,102,834.87	
*****020016 SCHOOL DISTRICT #16*****										
Tax Extension Rates										
State Determined Gen Ed	\$0.00		\$0.00	\$0.00	\$62,225,570	0.000000%	0.000000%	0.000000%	\$0.00	22716
General- NTC Other	\$5,099,236.68	\$0.00	\$576,600.78	\$4,522,635.90	\$62,225,570	7.268131%	0.000000%	7.268131%	\$4,522,635.94	22061
General- NTC Other Gen Ed	\$0.00		\$0.00	\$0.00	\$62,225,570	0.000000%	0.000000%	0.000000%	\$0.00	22828
Community Service	\$558,725.57		\$63,178.40	\$495,547.17	\$62,225,570	0.796372%	-0.000001%	0.796371%	\$495,546.39	22321
Gen NTC Voter Appvd	\$2,065,166.27		\$233,520.54	\$1,831,645.73	\$62,225,570	2.943558%	0.000001%	2.943559%	\$1,831,646.37	22816
Gen Debt Service-other	\$0.00		\$0.00	\$0.00	\$62,225,570	0.000000%	0.000000%	0.000000%	\$0.00	22062
Gen Debt Service-Voter 16 w 12016H	\$11,086,095.95		\$1,253,570.29	\$9,832,525.66	\$62,225,570	15.801423%	-0.000001%	15.801422%	\$9,832,524.91	22806
OPEB/Pension Other	\$0.00		\$0.00	\$0.00	\$62,225,570	0.000000%	0.000000%	0.000000%	\$0.00	22078
TOTAL TAX CAPACITY DIST 16	\$18,809,224.47	\$0.00	\$2,126,870.00	\$16,682,354.47		26.809484%	-0.000001%	26.809483%	\$16,682,353.61	
Gen RMV -Voter	\$4,780,780.46		\$378,313.46	\$4,402,467.00	\$5,925,231,868	0.074300%	0.000000%	0.074300%	\$4,402,447.28	78361
Gen RMV -Other	\$5,864,714.94		\$464,087.54	\$5,400,627.40	\$5,925,231,868	0.091146%	0.000001%	0.091147%	\$5,400,671.09	78461
TOTAL RMV DIST 16	\$10,645,495.40		\$842,401.00	\$9,803,094.40		0.165446%	0.000001%	0.165447%	\$9,803,118.37	
TOTAL DISTRICT 16	\$29,454,719.87	\$0.00	\$2,969,271.00	\$26,485,448.87					\$26,485,471.98	
*****020624 SCHOOL DISTRICT #624*****										
Tax Extension Rates										
State Determined Gen Ed	\$0.00		\$0.00	\$0.00	\$5,970,358	0.000000%	0.000000%	0.000000%	\$0.00	22717
General- NTC Other	\$473,675.10	\$0.00	\$41,418.02	\$432,257.08	\$5,970,358	7.240053%	0.000000%	7.240053%	\$432,257.08	22066
General- NTC Other Gen Ed	\$0.00		\$0.00	\$0.00	\$5,970,358	0.000000%	0.000000%	0.000000%	\$0.00	22829
Community Service	\$68,254.12		\$5,968.12	\$62,286.00	\$5,970,358	1.043254%	0.000000%	1.043254%	\$62,286.00	22325
Gen NTC Voter Appvd	\$139,279.28		\$12,178.54	\$127,100.74	\$5,970,358	2.128863%	0.000000%	2.128863%	\$127,100.74	22817
Gen Debt Service-other	\$712,955.57		\$62,340.64	\$650,614.93	\$5,970,358	10.897419%	0.000000%	10.897419%	\$650,614.93	22067
Gen Debt service-Voter	\$900,502.32		\$78,739.68	\$821,762.64	\$5,970,358	13.764043%	0.000000%	13.764043%	\$821,762.64	22807
OPEB/Pension Other	\$0.00		\$0.00	\$0.00	\$5,970,358	0.000000%	0.000000%	0.000000%	\$0.00	22079
TOTAL TAX CAPACITY DIST 624	\$2,294,666.39	\$0.00	\$200,645.00	\$2,094,021.39		35.073632%	0.000000%	35.073632%	\$2,094,021.39	
Gen RMV -Voter	\$710,412.53		\$61,616.92	\$648,795.61	\$563,846,500	0.115066%	0.000000%	0.115066%	\$648,795.61	78362
Gen RMV -Other	\$352,008.16		\$30,531.08	\$321,477.08	\$563,846,500	0.057015%	0.000000%	0.057015%	\$321,477.08	78462
TOTAL RMV DIST 624	\$1,062,420.69		\$92,148.00	\$970,272.69		0.172081%	0.000000%	0.172081%	\$970,272.69	
TOTAL DISTRICT 624	\$3,357,087.08	\$0.00	\$292,793.00	\$3,064,294.08					\$3,064,294.08	

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BUDGET ITEM	2026	DRA	AREA WIDE	2026	TXBL VALUE	2026		TAX CAP	PAYABLE	FUND NUMBER
	CERTIFIED		LEVY	LEVY	LOCAL LEVY	(TBL IXA, COL C/TLB IXB, COL E)	NET TAX CAP RATE	RATE ADJMT	EXT RATE	
	(A)	(B)	(C)	(A)-(B)-(C)=(D)	(E)	(D)/(E)=(F)	(G)	(H)	(E)X(H) (I)	
*****020728 SCHOOL DISTRICT #728*****										
Tax Extension Rates										
State Determined Gen Ed	\$0.00		\$0.00	\$0.00	\$8,211,400	0.000000%	0.000000%	0.000000%	\$0.00	22718
General- NTC Other	\$716,049.40	\$0.00	\$69,976.45	\$646,072.95	\$8,211,400	7.868000%	0.000000%	7.868000%	\$646,072.95	22068
General- NTC Other Gen Ed	\$0.00		\$0.00	\$0.00	\$8,211,400	0.000000%	0.000000%	0.000000%	\$0.00	22830
Community Service	\$74,535.40		\$7,284.03	\$67,251.37	\$8,211,400	0.819000%	0.000000%	0.819000%	\$67,251.37	22328
Gen NTC Voter Appvd	\$0.00		\$0.00	\$0.00	\$8,211,400	0.000000%	0.000000%	0.000000%	\$0.00	22818
Gen Debt Service-other	\$499,905.87		\$48,853.67	\$451,052.20	\$8,211,400	5.493000%	0.000000%	5.493000%	\$451,052.20	22069
Gen Debt service-Voter	\$926,004.41		\$90,494.46	\$835,509.95	\$8,211,400	10.175000%	0.000000%	10.175000%	\$835,509.95	22808
OPEB/Pension Other	\$13,378.15		\$1,307.39	\$12,070.76	\$8,211,400	0.147000%	0.000000%	0.147000%	\$12,070.76	22080
TOTAL TAX CAPACITY DIST 728	\$2,229,873.23	\$0.00	\$217,916.00	\$2,011,957.23		24.502000%	0.000000%	24.502000%	\$2,011,957.23	
Gen RMV -Voter	\$1,435,233.61		\$133,096.01	\$1,302,137.60	\$773,332,702	0.168380%	0.000000%	0.168380%	\$1,302,137.60	78359
Gen RMV -Other	\$736,369.11		\$68,286.99	\$668,082.12	\$773,332,702	0.086390%	0.000000%	0.086390%	\$668,082.12	78459
TOTAL RMV DIST 728	\$2,171,602.72		\$201,383.00	\$1,970,219.72		0.254770%	0.000000%	0.254770%	\$1,970,219.72	
TOTAL DISTRICT 728	\$4,401,475.95	\$0.00	\$419,299.00	\$3,982,176.95					\$3,982,176.95	
*****020831 SCHOOL DISTRICT #831*****										
Tax Extension Rates										
State Determined Gen Ed	\$0.00		\$0.00	\$0.00	\$30,771,806	0.000000%	0.000000%	0.000000%	\$0.00	22719
General- NTC Other	\$2,572,016.17	\$0.00	\$195,675.93	\$2,376,340.24	\$30,771,806	7.722459%	0.000000%	7.722459%	\$2,376,340.24	22071
General- NTC Other Gen Ed	\$0.00		\$0.00	\$0.00	\$30,771,806	0.000000%	0.000000%	0.000000%	\$0.00	22831
Community Service	\$364,812.89		\$27,754.53	\$337,058.36	\$30,771,806	1.095348%	0.000000%	1.095348%	\$337,058.36	22331
Gen NTC Voter Appvd	\$0.00		\$0.00	\$0.00	\$30,771,806	0.000000%	0.000000%	0.000000%	\$0.00	22819
Gen Debt Service-other	\$2,462,414.76		\$187,337.59	\$2,275,077.17	\$30,771,806	7.393382%	0.000000%	7.393382%	\$2,275,077.17	22072
Gen Debt service-Voter	\$2,447,392.90		\$186,194.74	\$2,261,198.16	\$30,771,806	7.348279%	0.000000%	7.348279%	\$2,261,198.16	22809
OPEB/Pension Other	\$177,450.23		\$13,500.20	\$163,950.03	\$30,771,806	0.532793%	0.000000%	0.532793%	\$163,950.03	22081
TOTAL TAX CAPACITY DIST 831	\$8,024,086.96	\$0.00	\$610,463.00	\$7,413,623.96		24.092261%	0.000000%	24.092261%	\$7,413,623.96	
Gen RMV -Voter	\$2,024,827.14		\$155,027.64	\$1,869,799.50	\$2,962,621,802	0.063113%	0.000000%	0.063113%	\$1,869,799.50	78360
Gen RMV -Other	\$1,758,220.99		\$134,615.36	\$1,623,605.63	\$2,962,621,802	0.054803%	0.000000%	0.054803%	\$1,623,605.63	78460
TOTAL RMV DIST 831	\$3,783,048.13		\$289,643.00	\$3,493,405.13		0.117916%	0.000000%	0.117916%	\$3,493,405.13	
TOTAL DISTRICT 831	\$11,807,135.09	\$0.00	\$900,106.00	\$10,907,029.09					\$10,907,029.09	

